

**SUMMARY
PROVINCIAL
Annual Development Programme 2007-08**

(Rs. In million)

S.NO.	Sub-Sector/District	No. of Schemes	ALLOCATION 2006-07			No. of Schemes	ALLOCATION 2007-08			No. of Schemes	DIFFERENCE			FPA	TOTAL	
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		(14+15)	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A PROVINCIAL PROGRAMME																
1	AGRICULTURE	50	994.771	1723.623	2718.394	27	426.633	429.25	855.883	77	1421.404	2152.873	3574.277	816.849	4391.126	8.9
2	FOREST, WILD LIFE & CDA	30	86.112	263.719	349.831	8	11.169	25	36.169	38	97.281	288.719	386.000	450.15	836.150	1.0
3	INDUSTRIES	13	664.815	14.920	679.735	4	40.465	2.000	42.465	17	705.280	16.920	722.200	0.000	722.200	1.8
4	MINES & MINERALS DEVELOPMENT	39	647.838	252.323	900.161	9	248.839	101.000	349.839	48	896.677	353.323	1250.000	0.000	1250.000	3.1
5	WATER & POWER	74	2400.025	105.975	2506.000	51	440.000	4.000	444.000	125	2840.025	109.975	2950.000	0.000	2950.000	7.4
6	PHYSICAL PLANNING & HOUSING	123	1712	20.000	1732.000	41	1373.000	0.000	1373.000	164	3085.000	20.000	3105.000	1746.173	4851.173	7.8
7	TRANSPORT & COMMUNICATION	322	6591.5	0.000	6591.500	187	1068.500	0.000	1068.500	509	7660.000	0.000	7660.000	465.000	8125.000	19.2
8	RURAL DEVELOPMENT	1	0.000	80.000	80.000		0.000	0.000	0.000	1	0.000	80.000	80.000	0.000	80.000	0.2
9	EDUCATION	80	1886.163	238.837	2125.000	32	329.779	45.221	375.000	112	2215.942	284.058	2500.000	746.000	3246.000	6.3
10	HEALTH	61	370.472	606.528	977.000	19	112.000	161.000	273.000	80	482.472	767.528	1250.000	0.000	1250.000	3.1
11	SPORTS & YOUTH AFFAIRS	4	60.000	0.000	60.000	7	13.000	3.000	16.000	11	73.000	3.000	76.000	0.000	76.000	0.8
12	CULTURE & TOURSIM	26	116.742	43.258	160.000	9	38.000	2.000	40.000	35	154.742	45.258	200.000	0.000	200.000	0.4
13	AUQAF	7	64.000	0.000	64.000	5	21.000	0.000	21.000	12	85.000	0.000	85.000	0.000	85.000	0.2
14	MANPOWER & EMPLOYMENT	9	52.074	3.926	56.000	2	0.000	14.000	14.000	11	52.074	17.926	70.000	0.000	70.000	0.2
15	INFORMATION & ARCHIVES	3	2.745	39.255	42.000	0	0.000	0.000	0.000	3	2.745	39.255	42.000	0.000	42.000	0.1
16	STATISTICAL & ECONOMIC RESEARCH	21	20.000	272.621	292.621	10	10.000	63.500	73.500	31	30.000	336.121	366.121	0.000	366.121	0.9
17	SCIENCE & INFORMATION TECHNOLOGY	16	0.000	253.240	253.240	6	0.000	25.000	25.000	22	0.000	278.240	278.240	0.000	278.240	0.7
18	POVERTY ALLEVIATION	1	1.000	10.000	11.000	6	145.100	140.100	285.200	7	146.100	150.100	296.200	0.000	296.200	0.7
19	WOMEN DEVELOPMENT	10	13.000	57.000	70.000	2	10.000	0.000	10.000	12	23.000	57.000	80.000	0.000	80.000	0.2
20	ENVIRONMENT	8	0.000	52.224	52.224	8	0.000	47.776	47.776	16	0.000	100.000	100.000	0.000	100.000	0.3
21	SPECIAL PROJECTS	56	4475.206	475.265	4950.471	34	1393.616	32.826	1426.442	90	5868.822	508.091	6376.913	0.000	6376.913	15.9

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**SUMMARY
PROVINCIAL
Annual Development Programme 2007-08**

(Rs. In million)

S.NO. 1	Sub-Sector/District 2	No. of Schemes 3	ALLOCATION 2006-07			No. of Schemes 7	ALLOCATION 2007-08			No. of Schemes 11	DIFFERENCE			FPA 15	TOTAL (14+15) 16	% 17
			Capital 4	Revenue 5	Total 6		Capital 8	Revenue 9	Total 10		Capital 12	Revenue 13	Total 14			
22	ALLOCATION FOR EMERGENT WORKS	1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000	1.3

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S.NO. 1	Sub-Sector/District 2	No. of Schemes 3	ALLOCATION 2006-07			No. of Schemes 7	ALLOCATION 2007-08			No. of Schemes 11	DIFFERENCE			FPA 15	TOTAL (14+15) 16	% 17
			Capital 4	Revenue 5	Total 6		Capital 8	Revenue 9	Total 10		Capital 12	Revenue 13	Total 14			
23	ALLOCATION FOR PRIORITY PROGRAMM	1	260.000	0.000	260.000	1	840.000	0.000	840.000	2	1100.000	0.000	1100.000	0.000	1100.000	2.8
24	SPECIAL PACKAGES	28	3671.124	0.000	3671.124	4	1467.903	0.000	1467.903	32	5139.027	0.000	5139.027	0.000	5139.027	12.8
25	THAR PACKAGE	6	177.182	2.000	179.182	0	0.000	0.000	0.000	6	177.182	2.000	179.182	0.000	179.182	1.8
26	POPULATION WELFARE SINDH	2	20.000	35.000	55.000	0	0.000	0.000	0.000	2	20.000	35.000	55.000	0.000	55.000	0.1
27	MATCHING ALLOCATION FOR FEDERAL DIRECTIVES	14	999.339	132.000	1131.339	4	337.500	10.000	347.500	18	1336.839	142.000	1478.839	0.000	1478.839	3.7
28	ALLOCATION FOR CCB SCHEMES	0	0.000	0.000	0.000	39	100.000	0.000	100.000	39	100.000	0.000	100.000	0.000	100.000	
GRAND TOTAL		1006	25786.108	4681.714	30467.822	515	8426.505	1105.673	9532.178	1521	34212.613	5787.387	40000.000	4224.172	44224.172	
B DISTRICT PROGRAMME													10000.000			
Total ADP (A+B)		1006	25786.108	4681.714	30467.822	515	8426.505	1105.673	9532.178	1521	34212.613	5787.387	50000.000	4224.172	44224.172	

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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2007-08
Excluding Foreign Project Assistance [FPA]
SUMMARY

(Rs. in million)

SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING S C H E M E S			NO. OF SCHEMES	N E W S C H E M E S			NO. OF SCHEMES	T O T A L		
			A L L O C A T I O N				A L L O C A T I O N				A L L O C A T I O N		
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A- PROVINCIAL PROGRAMME													
1 AGRICULTURE													
I. Agriculture Proper													
	a) Plant Protection	0	0.000	0.000	0.000	1	0.000	10.000	10.000	1	0.000	10.000	10.000
	b) Agriculture Research	5	0.000	147.325	147.325	2	0.000	10.000	10.000	7	0.000	157.325	157.325
	c) Agriculture Education	3	0.000	42.551	42.551	0	0.000	0.000	0.000	3	0.000	42.551	42.551
	d) Agriculture Mechanization	5	20.000	210.000	230.000	1	0.000	100.000	100.000	6	20.000	310.000	330.000
	e) Agriculture Extension	9	50.000	914.901	964.901	2	0.000	20.000	20.000	11	50.000	934.901	984.901
	f) Agriculture Marketing	3	46.000	154.000	200.000	0	0.000	0.000	0.000	3	46.000	154.000	200.000
Total Agriculture Proper		25	116.000	1468.777	1584.777	6	0.000	140.000	140.000	31	116.000	1608.777	1724.777
	II. Food Storage	1	22.000	0.000	22.000	1	27.500	0.000	27.500	2	49.500	0.000	49.500
	III. Animal Husbandry	17	773.227	153.503	926.730	11	245.133	81.500	326.633	28	1018.360	235.003	1253.363
	IV. Fisheries	7	83.544	101.343	184.887	9	154.000	207.750	361.750	16	237.544	309.093	546.637
Total Agriculture		50	994.771	1723.623	2718.394	27	426.633	429.250	855.883	77	1421.404	2152.873	3574.277
2 FOREST, WILDLIFE AND COASTAL DEVELOPMENT AUTHORITY.													
	i) Forest	10	0.000	141.000	141.000	2	0.000	12.000	12.000	12	0.000	153.000	153.000
	iii) Wildlife	2	0.000	14.096	14.096	2	0.000	8.000	8.000	4	0.000	22.096	22.096
	ii) Coastal Dev. Authority	18	86.112	108.623	194.735	4	11.169	5.000	16.169	22	97.281	113.623	210.904
TOTAL FOREST, WILDLIFE AND CDA		30	86.112	263.719	349.831	8	11.169	25.000	36.169	38	97.281	288.719	386.000
3	INDUSTRIES	13	664.815	14.920	679.735	4	40.465	2.000	42.465	17	705.280	16.920	722.200
4	MINES & MINERAL DEVELOPMENT	39	647.838	252.323	900.161	9	248.839	101.000	349.839	48	896.677	353.323	1250.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2007-08
Excluding Foreign Project Assistance [FPA]
SUMMARY

(Rs. in million)

(RS. in million)													
SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING SCHEMES			NO. OF SCHEMES	NEW SCHEMES			NO. OF SCHEMES	TOTAL		
			ALLOCATION				ALLOCATION				ALLOCATION		
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 WATER AND POWER													
	i) Survey and Investigation	9	0.000	95.975	95.975	1	0.000	4.000	4.000	10	0.000	99.975	99.975
	ii) Drainage /Reclamation & T.Wells	1	20.000	0.000	20.000	0	0.000	0.000	0.000	1	20.000	0.000	20.000
	iii) Open Canals	61	1949.067	0.000	1949.067	50	440.000	0.000	440.000	111	2389.067	0.000	2389.067
	iv) Power Sector	3	430.958	10.000	440.958	0	0.000	0.000	0.000	3	430.958	10.000	440.958
Total Water and Power		74	2400.025	105.975	2506.000	51	440.000	4.000	444.000	125	2840.025	109.975	2950.000
6 PHYSICAL PLANNING AND HOUSING													
	i) Jail Department	13	185.000	0.000	185.000	6	35.000	0.000	35.000	19	220.000	0.000	220.000
	ii) Buildings Department	5	75.000	0.000	75.000	4	25.000	0.000	25.000	9	100.000	0.000	100.000
	iii) S&GAD	15	125.000	0.000	125.000	5	30.000	0.000	30.000	20	155.000	0.000	155.000
	iv) Judicial Department	16	146.000	20.000	166.000	7	54.000	0.000	54.000	23	200.000	20.000	220.000
	v) Police Department	10	169.000	0.000	169.000	0	0.000	0.000	0.000	10	169.000	0.000	169.000
	iv) Finance Department	3	17.000	0.000	17.000	2	13.000	0.000	13.000	5	30.000	0.000	30.000
	vii) Excise and Taxation Department	3	11.000	0.000	11.000	2	1.000	0.000	1.000	5	12.000	0.000	12.000
	viii) Chief Minister's Inspection Team	1	1.000	0.000	1.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000
	ix) Provincial Ombudsman	1	15.000	0.000	15.000	0	0.000	0.000	0.000	1	15.000	0.000	15.000
	x) Sindh Assembly	0	0.000	0.000	0.000	2	104.000	0.000	104.000	2	104.000	0.000	104.000
	xi) Board of Revenue	1	10.000	0.000	10.000	3	25.000	0.000	25.000	4	35.000	0.000	35.000
	xii) Local Government Department	55	958.000	0.000	958.000	10	1086.000	0.000	1086.000	65	2044.000	0.000	2044.000
TOTAL PP&H		123	1712.000	20.000	1732.000	41	1373.000	0.000	1373.000	164	3085.000	20.000	3105.000
7 TRANSPORT & COMMUNICATION													
	Communicaion (Roads Normal).	322	6591.500	0.000	6591.500	187	1068.500	0.000	1068.500	509	7660.000	0.000	7660.000
TOTAL TRANSPORT & COMMUNICATION		322	6591.500	0.000	6591.500	187	1068.500	0.000	1068.500	509	7660.000	0.000	7660.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2007-08
Excluding Foreign Project Assistance [FPA]
SUMMARY

(Rs. in million)

SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING S C H E M E S			NO. OF SCHEMES	N E W S C H E M E S			NO. OF SCHEMES	T O T A L		
			A L L O C A T I O N				A L L O C A T I O N				A L L O C A T I O N		
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	RURAL DEVELOPMENT												
	Sindh Rural Development	1	0.000	80.000	80.000	0	0.000	0.000	0.000	1	0.000	80.000	80.000
TOTAL RURAL DEVELOPMENT		1	0.000	80.000	80.000	0	0.000	0.000	0.000	1	0.000	80.000	80.000
9	EDUCATION												
	a) Elementary Education	17	557.788	81.800	639.588	5	57.554	5.000	62.554	22	615.342	86.800	702.142
	b) Teacher Education	8	40.000	29.690	69.690	2	0.000	10.000	10.000	10	40.000	39.690	79.690
	c) Education Foundation	0	0.000	0.000	0.000	2	0.000	18.000	18.000	2	0.000	18.000	18.000
	d) Special Education	2	8.000	0.000	8.000	0	0.000	0.000	0.000	2	8.000	0.000	8.000
	e) Secondary Education	14	240.000	11.412	251.412	5	108.000	5.000	113.000	19	348.000	16.412	364.412
	f) Technical Education	7	151.500	83.500	235.000	3	26.225	1.221	27.446	10	177.725	84.721	262.446
	g) College Education	21	678.000	10.000	688.000	8	96.000	2.000	98.000	29	774.000	12.000	786.000
	h) Education Administration	3	90.000	3.160	93.160	1	0.000	4.000	4.000	4	90.000	7.160	97.160
	i) Miscellaneous	8	120.875	19.275	140.150	6	42.000	0.000	42.000	14	162.875	19.275	182.150
Total Education		80	1886.163	238.837	2125.000	32	329.779	45.221	375.000	112	2215.942	284.058	2500.000
10	HEALTH												
	i) Teaching Hospital	19	75.805	334.369	410.174	12	45.000	136.000	181.000	31	120.805	470.369	591.174
	ii) Other Hospital	18	207.167	50.571	257.738	6	65.000	20.000	85.000	24	272.167	70.571	342.738
	iii) Medical Education	10	81.500	24.438	105.938	1	2.000	5.000	7.000	11	83.500	29.438	112.938
	iv) PHC Administration/Training	3	6.000	16.500	22.500	0	0.000	0.000	0.000	3	6.000	16.500	22.500
	v) Preventive Programme	9	0.000	164.864	164.864	0	0.000	0.000	0.000	9	0.000	164.864	164.864
	vi) Foreign Aided Projects	2	0.000	15.786	15.786	0	0.000	0.000	0.000	2	0.000	15.786	15.786
Total Health		61	370.472	606.528	977.000	19	112.000	161.000	273.000	80	482.472	767.528	1250.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2007-08
Excluding Foreign Project Assistance [FPA]
SUMMARY

(Rs. in million)														
SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING S C H E M E S			NO. OF SCHEMES	N E W S C H E M E S			NO. OF SCHEMES	T O T A L			
			A L L O C A T I O N				A L L O C A T I O N				A L L O C A T I O N			
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
11	SPORTS, YOUTH AFFAIRS	4	60.000	0.000	60.000	7	13.000	3.000	16.000	11	73.000	3.000	76.000	
12	CULTURE & TOURISM	26	116.742	43.258	160.000	9	38.000	2.000	40.000	35	154.742	45.258	200.000	
13	AUQAF	7	64.000	0.000	64.000	5	21.000	0.000	21.000	12	85.000	0.000	85.000	
14	MANPOWER & EMPLOYMENT	9	52.074	3.926	56.000	2	0.000	14.000	14.000	11	52.074	17.926	70.000	
15	INFORMATION AND ARCHIVES	3	2.745	39.255	42.000	0	0.000	0.000	0.000	3	2.745	39.255	42.000	
16	STATISTICAL & ECO. RESEARCH	21	20.000	272.621	292.621	10	10.000	63.500	73.500	31	30.000	336.121	366.121	
17	SCIENCE & INFORMATION TECH.	16	0.000	253.240	253.240	6	0.000	25.000	25.000	22	0.000	278.240	278.240	
18	POVERTY ALLEVIATION	1	1.000	10.000	11.000	6	145.100	140.100	285.200	7	146.100	150.100	296.200	
19	WOMEN'S DEVELOPMENT	10	13.000	57.000	70.000	2	10.000	0.000	10.000	12	23.000	57.000	80.000	
20	ENVIRONMENT	8	0.000	52.224	52.224	8	0.000	47.776	47.776	16	0.000	100.000	100.000	
21	SPECIAL PROJECTS	56	4475.206	475.265	4950.471	34	1393.616	32.826	1426.442	90	5868.822	508.091	6376.913	
22	ALLOCATION FOR EMERGENT WORKS	1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	
23	ALLOCATION FOR PRIORITY PROG.	1	260.000	0.000	260.000	1	840.000	0.000	840.000	2	1100.000	0.000	1100.000	
24	SPECIAL PACKAGES	28	3671.124	0.000	3671.124	4	1467.903	0.000	1467.903	32	5139.027	0.000	5139.027	
25	THAR PACKAGE	6	177.182	2.000	179.182	0	0.000	0.000	0.000	6	177.182	2.000	179.182	
26	POPULATION WELFARE PROGRAMME	2	20.000	35.000	55.000	0	0.000	0.000	0.000	2	20.000	35.000	55.000	
27	MATCHING ALL: FOR FED. DIREC.	14	999.339	132.000	1131.339	4	337.500	10.000	347.500	18	1336.839	142.000	1478.839	
28	ALLOCATION FOR CCB SCHEMES		0.000	0.000	0.000	39	100.000	0.000	100.000	39	100.000	0.000	100.000	
TOTAL PROVINCIAL PROGRAMME (A)			1006	25786.108	4681.714	30467.822	515	8426.505	1105.673	9532.178	1521	34212.613	5787.387	40000.000

B- DISTRICT PROGRAMME

10000.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2007-08
Excluding Foreign Project Assistance [FPA]
SUMMARY

(Rs. in million)

SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	O N - G O I N G S C H E M E S			NO. OF SCHEMES	N E W S C H E M E S			NO. OF SCHEMES	T O T A L		
			A L L O C A T I O N				A L L O C A T I O N				A L L O C A T I O N		
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TOTAL A. D. P. (A + B)		1006	25786.108	4681.714	30467.822	515	8426.505	1105.673	9532.178	1521	34212.613	5787.387	50000.000

FEDERALLY FUNDED PROGRAMME

1	Agriculture	5	34.132	230.428	264.560	0	0.000	0.000	0.000	5	34.132	230.428	264.560
2	Forest, Wildlife and CDA	3	15.700	54.061	69.761	0	0.000	0.000	0.000	3	15.700	54.061	69.761
3	Livestock and Fisheries	3	11.003	223.119	234.122	0	0.000	0.000	0.000	3	11.003	223.119	234.122
4	Population Welfare	4	60.220	990.975	1051.195	0	0.000	0.000	0.000	4	60.220	990.975	1051.195
3	Access to Justice Programme	1	1000.000	0.000	1000.000	0	0.000	0.000	0.000	1	1000.000	0.000	1000.000
TOTAL FEDERAL FUNDED PROG		16	1121.055	1498.583	2619.638	0	0.000	0.000	0.000	16	1121.055	1498.583	2619.638

**SUMMARY
PROVINCIAL
ANNUAL DEVELOPMENT PROGRAMME 2007-08**

(Rs. In million)

S.NO. 1	Sub-Sector/District 2	No. of Schemes 3	ALLOCATION 2006-07			No. of Schemes 7	ALLOCATION 2007-08			No. of Schemes 11	DIFFERENCE			Per% 15
			Capital 4	Revenue 5	Total 6		Capital 8	Revenue 9	Total 10		Capital 12	Revenue 13	Total 14	
A	PROVINCIAL PROGRAMME													
1	AGRICULTURE	60	204.115	1159.885	1364.000	77	1421.404	2152.873	3574.277	17	1217.289	992.988	2210.277	162%
2	FOREST, WILD LIFE & CDA	34	75.648	198.262	273.910	38	97.281	288.719	386.000	4	21.633	90.457	112.090	41%
3	INDUSTRIES	13	597.018	2.982	600.000	17	705.280	16.920	722.200	4	108.262	13.938	122.200	20%
4	MINES & MINERALS DEVELOPMENT	48	573.561	426.439	1000.000	48	896.677	353.323	1250.000	0	323.116	-73.116	250.000	25%
5	WATER & POWER	104	1440.693	59.307	1500.000	125	2840.025	109.975	2950.000	21	1399.332	50.668	1450.000	97%
6	PHYSICAL PLANNING & HOUSING	128	1244.000	46.000	1290.000	164	3085.000	20.000	3105.000	36	1841.000	-26.000	1815.000	141%
7	TRANSPORT & COMMUNICATION	328	4500.000	0.000	4500.000	509	7660.000	0.000	7660.000	181	3160.000	0.000	3160.000	70%
8	RURAL DEVELOPMENT	1	0.000	80.000	80.000	1	0.000	80.000	80.000	0	0.000	0.000	0.000	0%
9	EDUCATION	64	1156.915	343.085	1500.000	112	2215.942	284.058	2500.000	48	1059.027	-59.027	1000.000	67%
10	HEALTH	84	336.639	513.361	850.000	80	482.472	767.528	1250.000	-4	145.833	254.167	400.000	47%
11	SPORTS & YOUTH AFFAIRS	0	0.000	0.000	0.000	11	73.000	3.000	76.000	11	73.000	3.000	76.000	100%
12	CULTURE & TOURISM	47	133.452	16.548	150.000	35	154.742	45.258	200.000	-12	21.290	28.710	50.000	33%
13	AUQAF	0	0.000	0.000	0.000	12	85.000	0.000	85.000	12	85.000	0.000	85.000	100%
14	MANPOWER & EMPLOYMENT	10	38.088	11.912	50.000	11	52.074	17.926	70.000	1	13.986	6.014	20.000	40%
15	INFORMATION & ARCHIVES	3	7.000	28.000	35.000	3	2.745	39.255	42.000	0	-4.255	11.255	7.000	20%
16	STATISTICAL & ECONOMIC RESEARCH	22	0.000	275.480	275.480	31	30.000	336.121	366.121	9	30.000	60.641	90.641	33%
17	SCIENCE & INFORMATION TECHNOLOGY	26	0.000	288.669	288.669	22	0.000	278.240	278.240	-4	0.000	-10.429	-10.429	-4%
18	POVERTY ALLEVIATION	6	72.101	221.121	293.222	7	146.100	150.100	296.200	1	73.999	-71.021	2.978	1%
19	WOMEN DEVELOPMENT	11	7.000	52.100	59.100	12	23.000	57.000	80.000	1	16.000	4.900	20.900	35%
20	ENVIRONMENT	9	0.000	17.000	17.000	16	0.000	100.000	100.000	7	0.000	83.000	83.000	488%
21	SPECIAL PROJECTS	38	995.055	75.000	1070.055	90	5868.822	508.091	6376.913	0	4873.767	433.091	5306.858	496%
22	ALLOCATION FOR EMERGENT WORKS	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0	0.000	0.000	0.000	0%
23	ALLOCATION FOR PRIORITY PROGRAMME	2	1080.000	0.000	1080.000	2	1100.000	0.000	1100.000	0	20.000	0.000	20.000	2%

**SUMMARY
PROVINCIAL
ANNUAL DEVELOPMENT PROGRAMME 2007-08**

(Rs. In million)

S.NO. 1	Sub-Sector/District 2	No. of Schemes 3	ALLOCATION 2006-07			No. of Schemes 7	ALLOCATION 2007-08			No. of Schemes 11	DIFFERENCE			Per% 15
			Capital 4	Revenue 5	Total 6		Capital 8	Revenue 9	Total 10		Capital 12	Revenue 13	Total 14	
24	SPECIAL PACKAGES	57	5500.000	0.000	5500.000	32	5139.027	0.000	5139.027	0	-360.973	0.000	-360.973	-7%
25	THAR PACKAGES	8	430.716	8.932	439.648	6	177.182	2.000	179.182	0	-253.534	-6.932	-260.466	-59%
26	POPULATION WELFARE SINDH	2	10.000	37.000	47.000	2	20.000	35.000	55.000	0	10.000	-2.000	8.000	17%
27	MATCHING ALLOCATION FOR FEDERAL DIRECTIVES	17	1091.916	145.000	1236.916	18	1336.839	142.000	1478.839	1	244.923	-3.000	241.923	20%
28	ALLOCATION FOR CCB SCHEMES	0	0.000	0.000	0.000	39	100.000	0.000	100.000	39	100.000	0.000	100.000	100%
Total Provincial Programme		1123	19993.917	4006.083	24000.000	1521	34212.613	5787.387	40000.000	373	14218.696	1781.304	16000.000	67%
B	DISTRICT PROGRAMME				8000.000				10000.000				2000.000	25%
GRAND TOTAL		1123	19993.917	4006.083	32000.000	1521	34212.613	5787.387	50000.000	373	14218.696	1781.304	18000.000	56%